

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Clinton Prairie School Corp (1160)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$3,999,715	\$4,242,035	\$4,028,225	\$3,891,364	-2.7%	-3.4%	37.34%
	Learning Disability	\$366,056	\$463,327	\$499,035	\$454,490	24.2%	-8.9%	4.36%
	Vocational Education	\$185,222	\$193,096	\$207,108	\$147,051	-20.6%	-29.0%	1.41%
	Library/Media Services	\$110,522	\$131,438	\$129,024	\$142,460	28.9%	10.4%	1.37%
	Payments to Other Governmental Units Within State	\$159,898	\$178,648	\$84,459	\$117,186	-26.7%	38.7%	1.12%
	Textbooks for Rent or Resale	\$121,318	\$82,908	\$78,708	\$87,521	-27.9%	11.2%	.84%
	Preventive Remediation	\$21,375	\$23,148	\$21,382	\$23,312	9.1%	9.0%	.22%
	Summer School Programs	\$12,110	\$21,434	\$24,851	\$17,963	48.3%	-27.7%	.17%
	Gifted And Talented	\$28,570	\$33,620	\$26,458	\$16,149	-43.5%	-39.0%	.15%
	Improvement of Instruction	\$0	\$0	\$9,614	\$3,655	N/A	-62.0%	.04%
	Special Education Preschool	\$0	\$5,390	\$990	\$1,638	N/A	65.5%	.02%
	Other Special Programs	\$2,475	\$0	\$4,397	\$54	-97.8%	-98.8%	.0%
	Adult/Continuing Education Programs	\$39,000	\$35,000	\$0	\$0	-100.0%	N/A	.0%
	Remediation Testing	\$156	\$0	\$0	\$0	-100.0%	N/A	.0%
	Total	\$5,046,417	\$5,410,045	\$5,114,251	\$4,902,842	-2.8%	-4.1%	47.04%
<u>Student Instructional Support</u>	Office of The Principal	\$447,489	\$492,989	\$416,449	\$414,808	-7.3%	-.4%	3.98%
	Guidance Services	\$143,693	\$150,171	\$141,559	\$154,061	7.2%	8.8%	1.48%
	Speech Pathology and Audiology Services	\$68,027	\$71,022	\$67,374	\$69,302	1.9%	2.9%	.66%
	Health Services	\$50,953	\$54,659	\$55,403	\$54,776	7.5%	-1.1%	.53%
	Attendance and Social Work Services	\$70,569	\$72,338	\$83,548	\$41,432	-41.3%	-50.4%	.40%
	Total	\$780,732	\$841,179	\$764,332	\$734,378	-5.9%	-3.9%	7.05%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$1,394,619	\$1,218,518	\$1,091,859	\$1,007,478	-27.8%	-7.7%	9.67%
	Student Transportation	\$776,621	\$843,075	\$809,909	\$780,824	.5%	-3.6%	7.49%
	Food Services Operations	\$392,564	\$455,234	\$466,874	\$454,707	15.8%	-2.6%	4.36%
	Executive Administration	\$206,365	\$213,280	\$211,244	\$202,449	-1.9%	-4.2%	1.94%
	Fiscal Services	\$87,168	\$71,284	\$70,889	\$70,775	-18.8%	-.2%	.68%
	Board of Education	\$45,504	\$33,872	\$33,962	\$31,936	-29.8%	-6.0%	.31%
	Other Support Services, Central	\$3,326	\$2,372	\$5,513	\$21,428	> 500%	288.7%	.21%
	Personnel Services	\$41	\$5,641	\$13,055	\$4,703	> 500%	-64.0%	.05%
	Other Food Services	\$306	\$947	\$1,166	\$1,741	469.0%	49.3%	.02%
	Administrative Technology Services	\$0	\$0	\$4,840	\$1,377	N/A	-71.6%	.01%
	Other Fiscal Services	\$738	\$537	\$777	\$1,001	35.6%	28.9%	.01%
	Total	\$2,907,253	\$2,844,760	\$2,710,089	\$2,578,419	-11.3%	-4.9%	24.74%

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Clinton Prairie School Corp (1160)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<i>Nonoperational</i>	Debt Services	\$1,813,345	\$1,779,718	\$1,754,923	\$1,737,901	-4.2%	-1.0%	16.68%
	Facilities Acquisition and Construction	\$690,167	\$595,581	\$318,955	\$341,951	-50.5%	7.2%	3.28%
	Athletic Coaches	\$86,745	\$117,325	\$129,337	\$126,155	45.4%	-2.5%	1.21%
	Other Community Services	\$1,082	\$180	\$0	\$0	-100.0%	N/A	.0%
	Total	\$2,591,339	\$2,492,804	\$2,203,215	\$2,206,007	-14.9%	.1%	21.17%
	Grand Total	\$11,325,741	\$11,588,788	\$10,791,887	\$10,421,646	-8.0%	-3.4%	100.0%